EXHIBIT 300   **CAPITAL ASSET PLAN AND BUSINESS CASE SUMMARY**

Exhibit 300: Capital Asset Plan and Business Case Summary
Part I: Summary Information And Justification (All Capital Assets)

Section A: Overview (All Capital Assets)

1. Date of Submission: 2010-03-10 10:09:54

2. Agency: 007

3. Bureau: 21

4. Name of this Investment: LOGISTICS MODERNIZATION PROGRAM

5. Unique Project (Investment) Identifier: 007-21-01-04-01-6298-00

6. What kind of investment will this be in FY 2011?: Mixed Life Cycle
- Planning
- Full Acquisition
- Operations and Maintenance
- Mixed Life Cycle
- Multi-Agency Collaboration

7. What was the first budget year this investment was submitted to OMB? *

8. Provide a brief summary and justification for this investment, including a brief description of how this closes in part or in whole an identified agency performance gap; this description may include links to relevant information which should include relevant GAO reports, and links to relevant findings of independent audits.

The deployed LMP solution provides the baseline from which additional modernization and expansion are leveraged. FY11 funding will be used to continue LMP modernization and expansion to address Tank Automotive Command (TACOM) / Joint Munitions and Lethality (JM&L) / Army Sustainment Command (ASC) specific requirements. This modernization and expansion addresses all remaining end users, sites and Army Materiel Command (AMC) supply chain mission requirements. Continuation of development activities to Industrial Base Modernization - Automatic Identification Technology (IBM-AIT) Software and Expanded Ammunition functionality are planned for FY11. IBM-AIT extends the LMP solution further into depots and installations by automating aspects of inventory management and control thereby reaping the benefits of ERP integration and efficiencies. FY11 funds are also used for the sustainment of the deployed LMP solution as well as the remaining instances of Commodity Command Standard System (CCSS) and Standard Depot System (SDS). FY11 funding also supports continued CFO, Business Enterprise Architecture (BEA) assessment and compliance activities and Federal Financial Management Improvement Act (FFMIA) compliance across the enterprise. LMP will achieve Full Operational Capability (FOC)/Full Deployment (FD) in FY11.

a. **Provide here the date of any approved rebaselining within the past year, the date for the most recent (or planned)alternatives analysis for this investment, and whether this investment has a risk management plan and risk register.**

9. Did the Agency's Executive/Investment Committee approve this request? *
a. **If "yes," what was the date of this approval?** *

10. Contact information of Program/Project Manager?
- **Name:** *
- **Phone Number:** *
- **Email:** *

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11. What project management qualifications does the Project Manager have? (per FAC-P/PM)? *

- Project manager has been validated according to FAC-PMPM or DAWIA criteria as qualified for this investment.
- Project manager qualifications according to FAC-P/PM or DAWIA criteria is under review for this investment.
- Project manager assigned to investment, but does not meet requirements according to FAC-P/OM or DAWIA criteria.
- Project manager assigned but qualification status review has not yet started.
- No project manager has yet been assigned to this investment.

12. If this investment is a financial management system, then please fill out the following as reported in the most recent financial systems inventory (FMSI):

Financial management system name(s)	System acronym	Unique Project Identifier (UPI) number
*	*	*

a. **If this investment is a financial management system AND the investment is part of the core financial system then select the primary FFMIA compliance area that this investment addresses (choose only one):** *
   - computer system security requirement;
   - internal control system requirement;
   - core financial system requirement according to FSIO standards;
   - Federal accounting standard;
   - U.S. Government Standard General Ledger at the Transaction Level;
   - this is a core financial system, but does not address a FFMIA compliance area;
   - Not a core financial system; does not need to comply with FFMIA

Section B: Summary of Funding (Budget Authority for Capital Assets)

1.

Table 1: SUMMARY OF FUNDING FOR PROJECT PHASES (REPORTED IN MILLIONS) (Estimates for BY+1 and beyond are for planning purposes only and do not represent budget decisions)								
	PY1 and earlier	PY 2009	CY 2010	BY 2011	BY+1 2012	BY+2 2013	BY+3 2014	BY+4 and beyond	Total
Planning:	*	*	*	*	*	*	*	*	*
Acquisition:	*	*	*	*	*	*	*	*	*
Subtotal Planning & Acquisition:	*	*	*	*	*	*	*	*	*
Operations & Maintenance:	*	*	*	*	*	*	*	*	*
Disposition Costs (optional):	*	*	*	*	*	*	*	*	*
SUBTOTAL:	*	*	*	*	*	*	*	*	*
Government FTE Costs should not be included in the amounts provided above.								
Government FTE Costs	*	*	*	*	*	*	*	*	*
Number of FTE represented by Costs:	*	*	*	*	*	*	*	*	*
TOTAL(including FTE costs)	*	*	*	*	*	*	*	*	*

2. If the summary of funding has changed from the FY 2010 President's Budget request, briefly explain those changes:
*

Section C: Acquisition/Contract Strategy (All Capital Assets)

1.

Table 1: Contracts/Task Orders Table											
Contract or Task Order Number	Type of Contract/ Task Order (In accordance with FAR Part 16)	Has the contract been awarded (Y/N)	If so what is the date of the award? If not, what is the planned award date?	Start date of Contract/ Task Order	End date of Contract/ Task Order	Total Value of Contract/ Task Order (M)	Is this an Interagency Acquisition? (Y/N)	Is it performance based? (Y/N)	Competitively awarded ? (Y/N)	What, if any, alternative financing option is being used? (ESPC, UESC, EUL, N/A)	Is EVM in the contract? (Y/N)
Task Order 0101 under Contract DAAB07-00-D-E252 for development and deployment of LMP as well as sustainment of legacy and modernized solutions.	FFP & CPFF	Y	2007-12-29	2007-12-29	2009-10-02	$403.2	*	*	*	*	*

2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:
*

3. Is there an acquisition plan which reflects the requirements of FAR Subpart 7.1 and has been approved in accordance with agency requirements? *
    a.**If "yes," what is the date?** *

Section D: Performance Information (All Capital Assets)

Table 1: Performance Information Table							
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2009	Reshaping the Defense Enterprise	*	*	Stabilize Second deployment sites	Two months after second deployment, less than a total of 100 per month Priority 1 and Priority 2 user help desk tickets.	Continuous monthly improvement to 50 per month after 1 year.	There were no Priority 1 or Priority 2 help desk tickets for the first two months after post go live.
2009	Reshaping the Defense Enterprise	*	*	System Availability	Measures total amount of system downtime - both scheduled and unplanned. Baseline is 98.88% availability.	Target is 99.50%.	Meeting target system availability 99.50% as of date of submission.
2009	Reshaping the Defense Enterprise	*	*	Disaster Recovery	Amount of time to complete a mock system disaster recovery. Baseline is less than 72 hours.	Target is less than 48 hours.	Meeting target of 48 hours or less as of date of submission.
2009	Reshaping the Defense Enterprise	*	*	Help Desk Survey	Customer evaluation of the overall performance of the LMP Help Desk to include knowledge of processes and procedures. Based on a scale of 1=poor to 5=excellent, baseline is an average score above 3.5 (acceptable to good).	Target is 4.0.	Current results are 4.13 (exceeding the target of 4.0).
2010	Reshaping the Defense Enterprise	*	*	Stabilize Third deployment sites	Two months after second deployment, less than a total of 100 per month Priority 1 and Priority 2 user help desk tickets.	Continuous monthly improvement to 50 per month after 1 year.	Results will be available in 2010.
2010	Reshaping the Defense Enterprise	*	*	Disaster Recovery	Amount of time to complete a mock system disaster recovery. Baseline is less than 72 hours.	Target is less than 48 hours.	Results will be available in 2010.
2010	Reshaping the Defense Enterprise	*	*	System Availability	Measures total amount of system	Target is 99.50%.	Results will be available in 2010.

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Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
					downtime - both scheduled and unplanned. Baseline is 98.88% availability.		
2010	None	*	*	Help Desk Survey	Customer evaluation of the overall performance of the LMP Help Desk to include knowledge of processes and procedures. Based on a scale of 1=poor to 5=excellent, baseline is an average score above 3.5 (acceptable to good).	Target is 4.0.	Results will be available in 2010.
2011	Reshaping the Defense Enterprise	*	*	Modernized Sustainment	One year after Full Operational Capability (FOC), less than a total of 50 per month Priority 1 and Priority 2 user help desk tickets.	Target is 25 per Month.	Results will be available in 2011.
2011	Reshaping the Defense Enterprise	*	*	Disaster Recovery	Amount of time to complete a mock system disaster recovery. Baseline is less than 72 hours.	Target is less than 48 hours.	Results will be available in 2011.
2011	Reshaping the Defense Enterprise	*	*	System Availability	Measures total amount of system downtime - both scheduled and unplanned. Baseline is 98.88% availability.	Target is 99.50.	Results will be available in 2011.
2011	Reshaping the Defense Enterprise	*	*	Help Desk Survey	Customer evaluation of the overall performance of the LMP Help Desk to include knowledge of processes and procedures. Based on a scale of 1=poor to 5=excellent, baseline is an average score above 3.5 (acceptable to good).	Target is 4.0.	Results will be available in 2011.

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Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2012	Reshaping the Defense Enterprise	*	*	Modernized Sustainment	Two years after Full Operational Capability (FOC), less than a total of 50 per month Priority 1 and Priority 2 user help desk tickets.	Continuous monthly improvement to 30 per month after 1 year.	Results will be available in 2012.
2012	Reshaping the Defense Enterprise	*	*	Disaster Recovery	Amount of time to complete a mock system disaster recovery. Baseline is less than 72 hours.	Target is less than 48 hours.	Results will be available in 2012.
2012	Reshaping the Defense Enterprise	*	*	System Availability	Measures total amount of system downtime - both scheduled and unplanned. Baseline is 98.88% availability.	Target is 99.50.	Results will be available in 2012.
2012	Reshaping the Defense Enterprise	*	*	Help Desk Survey	Customer evaluation of the overall performance of the LMP Help Desk to include knowledge of processes and procedures. Based on a scale of 1=poor to 5=excellent, baseline is an average score above 3.5 (acceptable to good).	Target is 4.0.	Results will be available in 2012.
2013	Reshaping the Defense Enterprise	*	*	Modernized Sustainment	Three years after Full Operational Capability (FOC), less than a total of 50 per month Priority 1 and Priority 2 user help desk tickets.	Continuous monthly improvement to 30 per month after 1 year.	Results will be available in 2013.
2013	Reshaping the Defense Enterprise	*	*	System Availability	Measures total amount of system downtime - both scheduled and unplanned. Baseline is 98.88% availability.	Target is 99.50.	Results will be available in 2013.
2013	Reshaping the Defense	*	*	Disaster Recovery	Amount of time to complete a	Target is less than 48 hours.	Results will be available in

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Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
	Enterprise				mock system disaster recovery. Baseline is less than 72 hours.		2013.
2013	Reshaping the Defense Enterprise	*	*	Help Desk Survey	Customer evaluation of the overall performance of the LMP Help Desk to include knowledge of processes and procedures. Based on a scale of 1=poor to 5=excellent, baseline is an average score above 3.5 (acceptable to good).	Target is 4.0.	Results will be available in 2013.
2014	Reshaping the Defense Enterprise	*	*	Modernized Sustainment	Four years after Full Operational Capability (FOC), less than a total of 50 per month Priority 1 and Priority 2 user help desk tickets.	Continuous monthly improvement to 30 per month after 1 year.	Results will be available in 2014.
2014	Reshaping the Defense Enterprise	*	*	System Availability	Measures total amount of system downtime - both scheduled and unplanned. Baseline is 98.88% availability.	Target is 99.50.	Results will be available in 2014.
2014	Reshaping the Defense Enterprise	*	*	Disaster Recovery	Amount of time to complete a mock system disaster recovery. Baseline is less than 72 hours.	Target is less than 48 hours.	Results will be available in 2014.
2014	Reshaping the Defense Enterprise	*	*	Help Desk Survey	Customer evaluation of the overall performance of the LMP Help Desk to include knowledge of processes and procedures. Based on a scale of 1=poor to 5=excellent, baseline is an average score above 3.5 (acceptable to good).	Target is 4.0.	Results will be available in 2014.

Table 1: Performance Information Table							
Fiscal Year	Strategic Goal(s) Supported	Measurement Area	Measurement Grouping	Measurement Indicator	Baseline	Target	Actual Results
2015	Reshaping the Defense Enterprise	*	*	Modernized Sustainment	Five years after Full Operational Capability (FOC), less than a total of 50 per month Priority 1 and Priority 2 user help desk tickets.	Continuous monthly improvement to 30 per month after 1 year.	Results will be available in 2015.
2015	Reshaping the Defense Enterprise	*	*	Disaster Recovery	Amount of time to complete a mock system disaster recovery. Baseline is less than 72 hours.	Target is less than 48 hours.	Results will be available in 2015.
2015	Reshaping the Defense Enterprise	*	*	System Availability	Measures total amount of system downtime - both scheduled and unplanned. Baseline is 98.88% availability.	Target is 99.50.	Results will be available in 2015.
2015	Reshaping the Defense Enterprise	*	*	Help Desk Survey	Customer evaluation of the overall performance of the LMP Help Desk to include knowledge of processes and procedures. Based on a scale of 1=poor to 5=excellent, baseline is an average score above 3.5 (acceptable to good).	Target is 4.0.	Results will be available in 2015.

Part II: Planning, Acquisition And Performance Information

Section A: Cost and Schedule Performance (All Capital Assets)

1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline

Description of Milestones	Planned Cost ($M)	Actual Cost ($M)	Planned Start Date	Actual Start Date	Planned Completion Date	Actual Completion Date	Planned Percent Complete	Actual Percent Complete
Complete Testing of LMP prior to pilot start. Maintain LMP and legacy systems	$16.6	$16.6	2003-01-01	2003-01-01	2003-03-31	2003-03-31	100.00%	100.00%
Launch initial pilot of LMP. Maintain LMP and legacy systems	$22.0	$22.0	2003-04-01	2003-04-01	2003-09-30	2003-09-30	100.00%	100.00%
Stabilize initial pilot. Maintain LMP and legacy systems. Phase 1	$23.8	$23.8	2003-10-01	2003-10-01	2004-03-31	2004-03-31	100.00%	100.00%
Stabilize initial pilot. Maintain LMP and legacy systems. Phase 2	$19.0	$19.0	2004-04-01	2004-04-01	2004-09-30	2004-09-30	100.00%	100.00%
Stabilize initial pilot. Maintain LMP and Legacy Systems. Phase 3	$40.0	$40.0	2004-10-01	2004-10-01	2005-08-25	2005-08-25	100.00%	100.00%
Stabilize First Deployment. Maintain LMP and Legacy Systems.	$25.1	$25.1	2005-08-26	2005-08-26	2006-09-30	2006-09-30	100.00%	100.00%
Maintain LMP and Legacy Systems (FY07)	$71.1	$71.1	2006-10-01	2006-10-01	2007-09-30	2007-09-30	100.00%	100.00%
Maintain LMP and Legacy Systems (FY08)	$110.8	$110.8	2007-10-01	2007-10-01	2008-09-30	2008-09-30	100.00%	100.00%
Development and Deployment for Enterprise Expansion including 2nd Deployment sites	$191.1	$191.1	2006-03-01	2006-03-01	2009-05-14	2009-05-14	100.00%	100.00%
Maintain LMP and Legacy Systems (FY09)	$133.0	$133.0	2008-10-01	2008-10-01	2009-09-30	2009-09-30	100.00%	100.00%

		1. Comparison of Actual Work Completed and Actual Costs to Current Approved Baseline						
Description of Milestones	**Planned Cost ($M)**	**Actual Cost ($M)**	**Planned Start Date**	**Actual Start Date**	**Planned Completion Date**	**Actual Completion Date**	**Planned Percent Complete**	**Actual Percent Complete**
Development and Deployment for SAP Upgrade	$59.2	$59.2	2007-05-01	2007-05-01	2009-10-30	2009-10-30	100.00%	100.00%
Maintain LMP and Legacy Systems (FY10)	$134.5	$67.3	2009-10-01	2009-10-01	2010-09-30		50.00%	50.00%
Development and Deployment for Enterprise Expansion including 3rd Deployment sites	$135.9	$106.0	2008-10-01	2008-10-01	2010-10-13		78.00%	78.00%
Maintain LMP and Legacy Systems(FY11)	*	*	2010-10-01		2011-09-30		0.00%	0.00%
Maintain LMP (FY12)	*	*	2011-10-01		2012-09-30		0.00%	0.00%
Maintain LMP (FY13)	*	*	2012-10-01		2013-09-30		0.00%	0.00%
Maintain LMP (FY14)	*	*	2013-10-01		2014-09-30		0.00%	0.00%
Maintain LMP (FY15)	*	*	2014-10-01		2015-09-30		0.00%	0.00%

* - Indicates data is redacted.